



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-06

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2.1.1.2.1.210 Instituto Estatal del Agua

domingo, 30 de junio de 2024

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	25,363,806.75	20,002,536.66	45,366,343.41	45,116,343.41	250,000.00	13,821,531.24	12,286,735.42	12,286,735.42	11,744,416.51	11,744,416.51	33,079,607.9
	Total Institucional	13,024,044.00	48,187.09	13,072,231.09	13,072,231.09	0.00	5,859,584.21	5,340,120.99	5,340,120.99	4,828,098.84	4,828,098.84	7,733,110.1
	Total Inversión	12,339,762.75	19,854,349.57	32,294,112.32	32,044,112.32	250,000.00	7,961,947.03	6,946,614.43	6,946,614.43	6,916,317.67	6,916,317.67	25,347,497.8
	Total Institucional Inversión	13,024,044.00	48,187.09	13,072,231.09	13,072,231.09	0.00	5,859,584.21	5,340,120.99	5,340,120.99	4,828,098.84	4,828,098.84	7,733,110.1
	Inversión	12,339,762.75	19,854,349.57	32,294,112.32	32,044,112.32	250,000.00	7,961,947.03	6,946,614.43	6,946,614.43	6,916,317.67	6,916,317.67	25,347,497.8
1 Gasto Corriente		13,206,296.83	48,187.09	13,254,483.92	13,254,483.92	0.00	5,867,177.55	5,357,788.18	5,357,788.18	4,845,766.03	4,845,766.03	7,896,895.7
1000 Servicios Personales		10,984,572.32	83,096.53	11,067,668.85	11,067,668.85	0.00	4,626,551.59	4,502,821.18	4,502,821.18	4,052,125.28	4,052,125.28	6,564,947.6
1100 Remuneraciones al Personal de Carácter Permanente		3,917,829.30	44,288.40	3,962,117.70	3,962,117.70	0.00	1,981,058.85	1,970,497.18	1,970,497.18	1,702,400.30	1,702,400.30	1,991,620.5
1113 Sueldos Base al Personal Permanente		3,917,829.30	44,288.40	3,962,117.70	3,962,117.70	0.00	1,981,058.85	1,970,497.18	1,970,497.18	1,702,400.30	1,702,400.30	1,991,620.5
11304 Sueldo al Personal de Confianza		3,917,829.30	44,288.40	3,962,117.70	3,962,117.70	0.00	1,981,058.85	1,970,497.18	1,970,497.18	1,702,400.30	1,702,400.30	1,991,620.5
1300 Remuneraciones Adicionales y Especiales		5,108,473.01	25,564.17	5,126,037.18	5,126,037.18	0.00	1,866,998.74	1,828,650.76	1,828,650.76	1,712,797.33	1,712,797.33	2,297,386.4
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año		880,689.86	8,341.01	889,030.87	889,030.87	0.00	51,138.94	38,401.51	38,401.51	38,401.51	38,401.51	850,629.3
13201 Primas de Vacaciones y Dominical		101,318.33	858.59	102,277.92	102,277.92	0.00	51,138.94	38,401.51	38,401.51	38,401.51	38,401.51	83,676.4
13202 Aguinaldo o Gratificación de Fin de Año		779,371.53	7,382.42	786,752.95	786,752.95	0.00	0.00	0.00	0.00	0.00	0.00	786,752.9
134 Compensaciones		4,219,783.15	17,223.16	4,237,006.31	4,237,006.31	0.00	1,815,859.80	1,790,249.25	1,790,249.25	1,674,395.82	1,674,395.82	2,446,757.0
13420 Compensaciones por Servicios Especiales		4,219,783.15	17,223.16	4,237,006.31	4,237,006.31	0.00	1,815,859.80	1,790,249.25	1,790,249.25	1,674,395.82	1,674,395.82	2,446,757.0
1400 Seguridad Social		857,470.01	13,243.96	870,713.97	870,713.97	0.00	370,494.00	307,860.74	307,860.74	277,652.65	277,652.65	562,853.2
141 Aportaciones de Seguridad Social		378,090.71	9,693.80	387,784.51	387,784.51	0.00	191,222.93	175,195.34	175,195.34	144,987.25	144,987.25	212,589.1
14103 Aportaciones al IMSS		378,090.71	9,693.80	387,784.51	387,784.51	0.00	191,222.93	175,195.34	175,195.34	144,987.25	144,987.25	212,589.1
142 Aportaciones a Fondos de Vivienda		449,379.30	3,550.16	452,929.46	452,929.46	0.00	149,271.07	132,665.40	132,665.40	132,665.40	132,665.40	320,264.0
14202 Aportaciones al INFONAVIT		449,379.30	3,550.16	452,929.46	452,929.46	0.00	149,271.07	132,665.40	132,665.40	132,665.40	132,665.40	320,264.0
144 Aportaciones para Seguros		30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.0
14401 Cuotas para el Seguro de Vida		30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.0
1500 Otras Prestaciones Sociales y Económicas		758,400.00	0.00	758,400.00	758,400.00	0.00	379,200.00	378,212.50	378,212.50	341,675.00	341,675.00	380,187.5
150 Otras Prestaciones Sociales y Económicas		758,400.00	0.00	758,400.00	758,400.00	0.00	379,200.00	378,212.50	378,212.50	341,675.00	341,675.00	380,187.5
1506 Previsión Social Múltiple		758,400.00	0.00	758,400.00	758,400.00	0.00	379,200.00	378,212.50	378,212.50	341,675.00	341,675.00	380,187.5
1700 Pago de Estímulos a Servidores Públicos		350,400.00	0.00	350,400.00	350,400.00	0.00	28,800.00	17,600.00	17,600.00	17,600.00	17,600.00	237,800.0
171 Estímulos		350,400.00	0.00	350,400.00	350,400.00	0.00	28,800.00	17,600.00	17,600.00	17,600.00	17,600.00	237,800.0
17102 Estímulos al Personal Operativo		60,800.00	0.00	60,800.00	60,800.00	0.00	0.00	0.00	0.00	0.00	0.00	60,800.0
17103 Incentivos al Personal		172,800.00	0.00	172,800.00	172,800.00	0.00	19,200.00	17,600.00	17,600.00	17,600.00	17,600.00	155,200.0
17130 Estímulos al Personal Eventual		30,400.00	0.00	30,400.00	30,400.00	0.00	0.00	0.00	0.00	0.00	0.00	30,400.0
17131 Incentivos al Personal Eventual		86,400.00	0.00	86,400.00	86,400.00	0.00	9,600.00	0.00	0.00	0.00	0.00	86,400.0
2000 Materiales y Suministros		902,878.70	-56,634.30	846,244.40	846,244.40	0.00	523,889.08	398,548.89	398,548.89	369,452.44	369,452.44	447,885.5
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales		191,713.05	-6,627.12	185,085.93	185,085.93	0.00	90,085.89	77,915.04	77,915.04	52,328.59	52,328.59	107,170.8