

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-08

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2.1.1.2.1.210 Instituto Estatal del Agua

Junio, 30 de marzo de 2025

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
Gran Total		25,875,007.83	1,784,983.84	26,879,991.67	18,681,753.47	7,188,238.20	4,587,887.46	2,788,423.84	2,788,423.84	2,150,498.94	2,150,498.94	24,181,438.63
Total Institucional		13,457,334.67	55,786.57	13,513,121.24	13,506,041.34	7,000.00	3,629,429.89	2,867,857.29	2,867,857.29	2,138,498.94	2,138,498.94	10,845,383.95
Total Inversión		11,417,783.16	1,729,207.27	13,397,990.43	8,175,711.23	7,181,389.89	1,558,588.37	48,565.75	48,565.75	0.00	0.00	13,316,854.48
Total Institucional Inversión		25,875,007.83	1,784,983.84	26,879,991.67	18,681,753.47	7,188,238.20	4,587,887.46	2,788,423.84	2,788,423.84	2,138,498.94	2,138,498.94	24,181,438.63
Total Institucional		13,457,334.67	55,786.57	13,513,121.24	13,506,041.34	7,000.00	3,629,429.89	2,867,857.29	2,867,857.29	2,138,498.94	2,138,498.94	10,845,383.95
Inversión		11,417,783.16	1,729,207.27	13,397,990.43	8,175,711.23	7,181,389.89	1,558,588.37	48,565.75	48,565.75	0.00	0.00	13,316,854.48
1 Gasto Corriente		11,545,311.41	55,706.57	11,701,017.98	11,694,017.98	7,000.00	3,629,429.89	2,867,857.29	2,867,857.29	2,138,498.94	2,138,498.94	11,673,362.05
1000 Servicios Personales		11,412,688.08	54,628.18	11,467,316.26	11,467,316.26	0.00	2,208,840.34	2,118,081.84	2,118,081.84	1,998,947.60	1,998,947.60	9,349,314.42
1100 Remuneraciones al Personal de Carácter Permanente		4,116,638.88	32,400.96	4,149,039.84	4,149,039.84	0.00	1,027,259.96	972,152.38	972,152.38	899,518.94	899,518.94	3,176,887.46
113 Sueldos Base al Personal Permanente		4,116,638.88	32,400.96	4,149,039.84	4,149,039.84	0.00	1,027,259.96	972,152.38	972,152.38	899,518.94	899,518.94	3,176,887.46
11304 Sueldo al Personal de Confianza		4,116,638.88	32,400.96	4,149,039.84	4,149,039.84	0.00	1,027,259.96	972,152.38	972,152.38	899,518.94	899,518.94	3,176,887.46
1300 Remuneraciones Adicionales y Especiales		5,226,677.34	18,702.80	5,245,380.14	5,245,380.14	0.00	923,586.61	864,676.64	864,676.64	816,257.84	816,257.84	4,383,491.50
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año		928,980.34	6,102.18	935,082.52	935,082.52	0.00	0.00	0.00	0.00	0.00	0.00	935,082.52
13201 Primas de Vacaciones y Dominical		106,673.86	703.02	107,376.88	107,376.88	0.00	0.00	0.00	0.00	0.00	0.00	107,376.88
13202 Aguinaldo o Gratificación de Fin de Año		822,306.48	5,400.16	827,706.64	827,706.64	0.00	0.00	0.00	0.00	0.00	0.00	827,706.64
134 Compensaciones		4,308,697.00	12,600.62	4,321,297.62	4,321,297.62	0.00	923,586.61	864,676.64	864,676.64	816,257.84	816,257.84	3,445,818.88
13420 Compensaciones por Servicios Especiales		4,297,897.00	12,600.62	4,309,497.62	4,309,497.62	0.00	923,586.61	864,676.64	864,676.64	816,257.84	816,257.84	3,445,818.88
1400 Seguridad Social		887,578.86	3,516.47	891,095.33	891,095.33	0.00	172,673.77	93,983.32	93,983.32	43,059.91	43,059.91	350,615.57
141 Aportaciones de Seguridad Social		382,711.16	964.32	383,675.48	383,675.48	0.00	96,931.08	43,059.91	43,059.91	43,059.91	43,059.91	350,615.57
14103 Aportaciones al IMSS		382,711.16	964.32	383,675.48	383,675.48	0.00	96,931.08	43,059.91	43,059.91	43,059.91	43,059.91	350,615.57
142 Aportaciones a Fondos de Vivienda		464,865.70	2,555.10	467,420.80	467,420.80	0.00	75,142.69	47,923.41	47,923.41	47,923.41	47,923.41	419,497.39
14202 Aportaciones al INFONAVIT		464,865.70	2,555.10	467,420.80	467,420.80	0.00	75,142.69	47,923.41	47,923.41	47,923.41	47,923.41	419,497.39
144 Aportaciones para Seguros		30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
14401 Cuotas para el Seguro de Vida		30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
1500 Otras Prestaciones Sociales y Económicas		816,000.00	0.00	816,000.00	816,000.00	0.00	204,000.00	190,187.50	190,187.50	190,187.50	190,187.50	625,812.50
159 Otras Prestaciones Sociales y Económicas		816,000.00	0.00	816,000.00	816,000.00	0.00	204,000.00	190,187.50	190,187.50	190,187.50	190,187.50	625,812.50
15906 Previsión Social Múltiple		816,000.00	0.00	816,000.00	816,000.00	0.00	204,000.00	190,187.50	190,187.50	190,187.50	190,187.50	625,812.50
1700 Pago de Estímulos a Servidores Públicos		364,400.00	0.00	364,400.00	364,400.00	0.00	0.00	0.00	0.00	0.00	0.00	364,400.00
171 Estímulos		364,400.00	0.00	364,400.00	364,400.00	0.00	0.00	0.00	0.00	0.00	0.00	364,400.00
17102 Estímulos al Personal Operativo		67,200.00	0.00	67,200.00	67,200.00	0.00	0.00	0.00	0.00	0.00	0.00	67,200.00
17103 Incentivos al Personal		178,200.00	0.00	178,200.00	178,200.00	0.00	0.00	0.00	0.00	0.00	0.00	178,200.00
17130 Estímulos al Personal Especial		33,600.00	0.00	33,600.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
17131 Incentivos al Personal Especial		86,400.00	0.00	86,400.00	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00
2000 Materiales y Suministros		982,978.70	-7,822.71	895,055.99	895,055.99	0.00	253,786.82	241,352.30	241,352.30	10,755.64	10,755.64	653,703.49
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales		171,713.05	0.00	171,713.05	171,713.05	0.00	38,799.71	46,799.62	46,799.62	7,063.64	7,063.64	124,913.43

